

GENERAL INFORMATION

Location: 400 Riverside Drive Johnson
City, NY 13790
Phone: (607) 729-1581 ext. 400
Number of Full-time Undergraduates: 140
Men: 73
Women: 67

ATHLETIC DEPARTMENT INFORMATION

Director: Daniel Rathmell
Address:
400 Riverside Drive Johnson City, NY 13790
Reporting Year: 08/01/2017 - 07/31/2018
Reporting Official: Daniel Rathmell
Title: Athletic Director
Phone: (607) 729-1581 ext. 310
Sanction Body: USCAA

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Basketball	12	10
Soccer	14	
Track and Field, X-Country	2	5
Volleyball		10
Total Participants Men's and Women's Teams	28	25
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	23	18

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
Soccer		1					1		1
Track and Field, X-Country		1					1		1
Coaching Position Totals	0	3	1	2	0	0	0	0	3

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
Track and Field, X-Country		1					1		1
Volleyball		1					1		1
Coaching Position Totals	0	3	1	2	0	0	0	0	3

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$3,333	\$3,333
Number of Head Coaches Included in Average	3	3

Average Annual Institutional Salary per FTE	\$22,220	\$22,220
Number of FTEs Included in Average	0.45	0.45

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		2		2					2
Soccer		2		2					2
Track and Field, X-Country									0
Coaching Position Totals	0	4	0	4	0	0	0	0	4

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		2		2		1		1	3
Track and Field, X-Country									0
Volleyball		1		1		1		1	2
Coaching Position Totals	0	3	0	3	0	2	0	2	5

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$1,125	\$1,400

Number of Assistant Coaches Included in Average	4	5
Average Annual Institutional Salary per FTE	\$16,071	\$15,909
Number of FTEs Included in Average	0.28	0.44

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0
Ratio (percent)	0	0	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$1,950	\$1,800	\$3,750

Operating (Game-Day) Expenses per Participant

Varsity Teams	Participants	<u>Men's Teams</u>		<u>Women's Teams</u>		N/A	
		Operating Expenses per Participant	By Team	Operating Expenses per Participant	By Team		
Basketball	12	\$1,211	\$14,532	10	\$1,863	\$18,630	\$33,162
Soccer	14	\$599	\$8,386				\$8,386
Track and Field, X-Country	2	\$424	\$848	5	\$424	\$2,120	\$2,968
Volleyball				10	\$951	\$9,510	\$9,510
Total Operating Expenses Men's and Women's Teams	28	N/A	\$23,766	25	N/A	\$30,260	\$54,026

Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$24,777	\$31,176	\$55,953
Total Expenses of all Sports, Except Football and Basketball, Combined	\$18,606	\$19,571	\$38,177
Total Expenses Men's and Women's Teams	\$43,383	\$50,747	\$94,130
Not Allocated by Gender/Sport	N/A	N/A	\$54,995

Grand Total Expenses N/A N/A \$149,125

CAVEAT

Soccer includes facility rental.

Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$24,777	\$31,176	\$55,953
Total Revenues of all Sports, Except Football and Basketball, Combined	\$18,606	\$19,571	\$38,177
Total Revenues Men's and Women's Teams	\$43,383	\$50,747	\$94,130
Not Allocated by Gender/Sport	N/A	N/A	\$54,995
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$149,125

Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	\$9,999	\$9,999	\$19,998
2 Total of Assistant Coaches' Salaries	\$4,500	\$7,000	\$11,500
3 Total Salaries (Lines 1+2)	\$14,499	\$16,999	\$31,498
4 Athletically Related Student Aid	\$0	\$0	\$0
5 Recruiting Expenses	\$1,950	\$1,800	\$3,750
6 Operating (Game-Day) Expenses	\$23,766	\$30,260	\$54,026
7 Summary of Subset Expenses (Lines 3+4+5+6)	\$40,215	\$49,059	\$89,274
8 Total Expenses for Teams	\$43,383	\$50,747	\$94,130
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$3,168	\$1,688	\$4,856
10 Not Allocated Expenses			\$54,995
11 Grand Total Expenses (Lines 8+10)			\$149,125
12 Total Revenues for Teams	\$43,383	\$50,747	\$94,130
13 Not Allocated Revenues			\$54,995
14 Grand Total Revenues (Lines 12+13)			\$149,125

15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

Supplemental Info

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Women's basketball expenses were higher due to qualifying for a national tournament.

